

SPECIAL MEETING AGENDA

Sierra Vista Metropolitan Planning Organization

Special Meeting

Thursday, January 24, 2018

10:00 AM

Web: www.SVMPO.org

Email: <u>SVMPO@SierraVistaAZ.gov</u>
To attend the meeting via telephone,

call 800-791-2345. The guest pin # is 99711.

City of Sierra Vista

City Hall City Manager's Conference Room 1011 North Coronado Drive

Sierra Vista, AZ 85635

SVMPO Board of Directors

(One or more members may participate via teleconference)

Chair Rick Mueller, Mayor, City of Sierra Vista Vice-Chair Pat Call, Supervisor, Cochise County

MemberRachel Gray, Councilmember, City of Sierra VistaMemberCraig Mount, Councilmember, City of Sierra VistaMemberRod Lane, Arizona Department of Transportation

Member Huachuca City

SVMPO Interim Administrator Andrea Castanon

Please let the Chair know <u>before</u> the meeting begins if you wish to speak about an item that is ON the agenda.

1. CALL TO ORDER AND ROLL CALL

2. ACCEPTANCE OF THE AGENDA

3. CALL TO THE PUBLIC

Although not required, please let the Chair know before the meeting begins if you wish to speak during the Call to the Public about anything that is **NOT** on the agenda.

4. ANNOUNCEMENTS AND UPDATES

Announcements and updates may be provided by Board Members, SVMPO Administrator or other invitees.

NEW BUSINESS: POSSIBLE ACTION

5. POSSIBLE ACTION: Amend Transit TIP

Yolanda Velasquez

Summary: Amend FY 2017 Transit TIP to de-obligate \$151,517by using \$168,000 from FTA Grant No. AZ-2016-009-01 to purchase an Arboc Spirit of Freedom 18 passenger bus.

6. POSSIBLE ACTION: Amend MPO TIP

Yolanda Velasquez

Summary:

7. UPCOMING SCHEDULED MEETINGS

> SVMPO Board: March 15, 2018, 3:30 p.m., City Hall

8. ADJOURNMENT

For special needs and accommodations, please contact Andrea Castanon before the meeting or activity. Ms. Castanon can be reached at 520-458-5775 or email SVMPO@SierraVistaAZ.GOV or through Arizona Relay Service at 1-800-367-8939, or by dialing 7-1-1.

Web: www.SVMPO.org
Email: SVMPO@SierraVistaAZ.gov

SVMPO Transit TIP FY 2017 - 2020

177-01 Ci 177-02 Ci 177-02 Ci 177-03 Ci 177-03 Ci 177-04 Ci 177-05 Ci 177-06 Ci 177-07 Ci 177-08 Ci 177-09 Ci 177-09 Ci 177-09 Ci 177-10 Ci 177-11 Ci 177-11 Ci 177-12 Ci 177-13 Ci 177-14 Ci 177-15 Ci 177-16 Ci 177-16 Ci 177-17 Ci 177-18 Ci 177-19	city of Sierra Vista	Description 7 (7/1/16 - 6/30/17) Personnel Other Expenses (Audit, Planning Supplies) Fuel Software Personnell Other Operating (Fuel and Oil, Utilities etc) Vehicle Preventative Maintenance Replacement Bus Bus Pull Out Construction	Planning Planning Capital Operations Operations Capital Operations/Intercity Capital Operations Capital Operations Capital Fiscal Year Total	5307 5307 5307 5307 5307 5307 5307 5307	2013/2014 2013/2014 2013/2014 2013/2014 2013/2014 2013/2014 2013/2014 2013/2014 2013/2014 2013/2014 2013/2014 2013/2014 2013/2014	\$72,736 \$6,640 \$243,200 \$342,379 \$131,609 \$124,000 \$104,000 \$0 \$0 \$0	\$18,184 \$1,660 \$60,800 \$342,379 \$131,609 \$31,000 \$36,000 \$0 \$0 \$0	\$90,920 \$8,300 \$304,000 \$684,758 \$263,218 \$155,000 \$180,000 \$130,000	44.21.00 11.80.00 30.09.0° 11.7A.00 11.71.1° 11.7C.00 11.42.20 11.42.00 30.09.0
17-01 Ci 17-02 Ci 17-03 Ci 17-03 Ci 17-03 Ci 17-03 Ci 17-04 Ci 17-05 Ci 17-06 Ci 17-07 Ci 17-08 Ci 17-09 Ci 17-09 Ci 17-10 Ci 17-11 Ci 17-12 Ci 17-13 Ci 17-14 Ci 17-15 Ci 17-16 Ci 18-01 Ci 18-02 Ci 18-03 Ci 18-04 Ci 18-05 Ci	city of Sierra Vista	Personnel Other Expenses (Audit, Planning Supplies) Fuel Software Personnell Other Operating (Fuel and Oil, Utilities etc) Vehicle Preventative Maintenance Replacement Bus Bus Pull Out Construction	Planning Capital Operations Operations Capital Operations/Intercity Capital Operations Capital	5307 5307 5307 5307 5307 5307 5307 5307	2013/2014 2013/2014 2013/2014 2013/2014 2013/2014 2013/2014 2013/2014 2013/2014 2013/2014 2013/2014 2013/2014 2013/2014	\$6,640 \$243,200 \$342,379 \$131,609 \$124,000 \$104,000 \$0 \$0 \$0 \$0	\$1,660 \$60,800 \$342,379 \$131,609 \$31,000 \$36,000 \$26,000 \$0 \$0 \$0 \$0	\$8,300 \$304,000 \$684,758 \$263,218 \$155,000 \$180,000	11.80.00 30.09.0° 11.7A.00 11.71.1° 11.7C.00 11.42.20 11.42.00 30.09.0
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17-05 Ci 17-06 Ci 17-07 Ci 17-08 Ci 17-07 Ci 17-08 Ci 17-09 Ci 17-09 Ci 17-11 Ci 17-12 Ci 17-13 Ci 17-14 Ci 17-15 Ci 17-16 Ci 18-01 Ci 18-02 Ci 18-04 Ci 18-05 Ci 18-06 Ci	city of Sierra Vista	Other Operating (Fuel and Oil, Utilities etc) Vehicle Preventative Maintenance Replacement Bus Bus Pull Out Construction	Operations Capital Capital Capital Capital Capital Capital Capital Administration Operations/Intercity Capital Operations Capital	5307 5307 5307 5307 5307 5307 5307 5311 5311	2013/2014 2013/2014 2013/2014 2013/2014 2013/2014 2013/2014 2013/2014 2013/2014 2013/2014	\$131,609 \$124,000 \$144,000 \$104,000 \$0 \$0 \$0 \$0	\$131,609 \$31,000 \$36,000 \$26,000 \$0 \$0 \$0	\$263,218 \$155,000 \$180,000	11.71.1 11.70.0 11.70.0 11.42.2 11.34.0 11.42.0 30.09.0
17-06 Ci 17-07 Ci 17-08 Ci 17-09 Ci 17-08 Ci 17-09 Ci 17-09 Ci 17-11 Ci 17-11 Ci 17-12 Ci 17-13 Ci 17-14 Ci 17-15 Ci 17-16 Ci 18-01 Ci 18-02 Ci 18-03 Ci 18-04 Ci 18-05 Ci 18-06 Ci	City of Sierra Vista	Vehicle Preventative Maintenance Replacement Bus Bus Pull Out Construction	Capital Capital Capital Capital Capital Capital Capital Administration Operations/Intercity Capital Operations	5307 5307 5307 5307 5307 5307 5311 5311	2013/2014 2013/2014 2013/2014 2013/2014 2013/2014 2013/2014 2013/2014 2013/2014	\$124,000 \$144,000 \$104,000 \$0 \$0 \$0 \$0	\$31,000 \$36,000 \$26,000 \$0 \$0 \$0 \$0	\$155,000 \$180,000	11.7D.0 11.7C.0 11.42.2 11.34.0 11.42.0 30.09.0
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7-08 Ci 7-709 Ci 7-709 Ci 7-709 Ci 7-709 Ci 7-711 Ci 7-711 Ci 7-712 Ci 7-713 Ci 7-714 Ci 7-715 Ci 7-716 Ci 7-71	city of Sierra Vista	Bus Pull Out Construction	Capital Capital Capital Capital Administration Operations/Intercity Capital Operations Capital	5307 5307 5307 5307 5311 5311	2013/2014 2013/2014 2013/2014 2013/2014 2013/2014 2013/2014	\$104,000 \$0 \$0 \$0 \$0	\$26,000 \$0 \$0 \$0 \$0		11.42.2 11.34.0 11.42.0 11.42.0 30.09.0
17-09 Ci 17-10 Ci 17-11 Ci 17-11 Ci 17-11 Ci 17-13 Ci 17-14 Ci 17-15 Ci 17-16 Ci 17-16 Ci 18-01 Ci 18-02 Ci 18-03 Ci 18-04 Ci 18-05 Ci 18-06 Ci	city of Sierra Vista	18 (7/1/17 - 6/30/18)	Capital Capital Capital Administration Operations/Intercity Capital Operations Capital	5307 5307 5307 5311 5311	2013/2014 2013/2014 2013/2014 2013/2014 2013/2014	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$130,000	11.42.0 11.42.0 30.09.0
17-10 Ci	city of Sierra Vista	***************************************	Capital Capital Administration Operations/Intercity Capital Operations Capital	5307 5307 5311 5311 5311	2013/2014 2013/2014 2013/2014 2013/2014	\$0 \$0 \$0	\$0 \$0 \$0		11.42.0 11.42.0 30.09.0
17-11 Ci Ci Ci C	city of Sierra Vista	***************************************	Capital Administration Operations/Intercity Capital Operations Capital	5307 5311 5311 5311	2013/2014 2013/2014 2013/2014	\$0 \$0	\$0 \$0		11.42.0 30.09.0
77-12 Ci 17-13 Ci 17-14 Ci 17-15 Ci 17-16 Ci 17-16 Ci 18-01 Ci 18-02 Ci 18-03 Ci 18-04 Ci 18-05 Ci 18-06 Ci	city of Sierra Vista	***************************************	Administration Operations/Intercity Capital Operations Capital	5311 5311 5311	2013/2014 2013/2014	\$0	\$0		30.09.0
	city of Sierra Vista	***************************************	Operations/Intercity Capital Operations Capital	5311 5311	2013/2014				
7-14 Ci 17-15 Ci 17-16 Ci 18-01 Ci 18-02 Ci 18-03 Ci 18-04 Ci 18-05 Ci 18-06 Ci	City of Sierra Vista	***************************************	Capital Operations Capital	5311		00	4.0		00 00
7-15 Ci 17-16 Ci 18-01 Ci 18-02 Ci 18-03 Ci 18-04 Ci 18-05 Ci 18-06 Ci	City of Sierra Vista	***************************************	Operations Capital		2012/2011	\$0	\$0		30.09.0
F18-01 Ci 18-02 Ci 18-03 Ci 18-04 Ci 18-05 Ci 18-06 Ci	City of Sierra Vista	***************************************	Operations Capital	5311	2013/2014	\$0	\$0		30.09.0
F18-01 Ci 18-02 Ci 18-03 Ci 18-04 Ci 18-05 Ci 18-06 Ci	City of Sierra Vista City of Sierra Vista City of Sierra Vista City of Sierra Vista	***************************************	Capital		2013/2014	\$0	\$0		30.09.
F18-01 Ci 18-02 Ci 18-03 Ci 18-04 Ci 18-05 Ci 18-06 Ci	City of Sierra Vista City of Sierra Vista City of Sierra Vista City of Sierra Vista	***************************************			2010/2011/2				
18-01 Ci 18-02 Ci 18-03 Ci 18-04 Ci 18-05 Ci 18-06 Ci	City of Sierra Vista City of Sierra Vista City of Sierra Vista	***************************************	Fiscal Year Total	STP	012/2013	\$0	\$0		
18-01 Ci 18-02 Ci 18-03 Ci 18-04 Ci 18-05 Ci 18-06 Ci	City of Sierra Vista City of Sierra Vista City of Sierra Vista	***************************************	. ISSUI I COI I UICI			\$1,168,564	\$647,632	\$1,816,196	
18-02 Ci 18-03 Ci 18-04 Ci 18-05 Ci 18-06 Ci	City of Sierra Vista	Personnel							
18-03 Ci 18-04 Ci 18-05 Ci 18-06 Ci	City of Sierra Vista	, ordering	Planning	5307	2014/2015	\$73,600	\$18,400	\$92,000	44.21.0
18-03 Ci 18-04 Ci 18-05 Ci 18-06 Ci		Other Expenses (Audit, Planning Supplies)	Planning	5307	2013/2014	\$7,200	\$1,800	\$9,000	11.80.0
8-04 Ci 8-05 Ci 8-06 Ci		Planning- Projects	Planning	5307	2013/2014	\$40,000	\$10,000	\$50,000	30.09.
8-05 Ci 8-06 Ci		Personnell	Operations	5307	2013/2014	\$350,000	\$350,000	\$700,000	11.7A.
8-06 Ci	City of Sierra Vista	Other Operating (Fuel and Oil, Utilities etc)	Operations	5307	2013/2014	\$140,000	\$140,000	\$280,000	
	City of Sierra Vista	Replacement Rolling Stock	Capital	5307	2013/2014	\$140,000	\$36,000	\$180,000	11.71.
	City of Sierra Vista								
		Vehicle Preventative Maintenance	Capital	5307	2013/2014	\$132,000	\$33,000	\$165,000	11.7D.
-	City of Sierra Vista	Expansion Rolling Stock	Capital	5307	2014/2015	\$144,000	\$36,000	\$180,000	11.7C.
	City of Sierra Vista	Bus Shelters	Capital	5307	2014/2015	\$20,000	\$5,000	\$25,000	11.42.
-	City of Sierra Vista	Bus Pull Out Construction	Capital	5307	2013/2014	\$112,000	\$28,000	\$140,000	
8-11 C	City of Sierra Vista	Enunciators/Automated Passenger Counters	Capital	5307	2013/2014	\$96,000	\$24,000	\$120,000	
S00200000000000			Fiscal Year Total	die teelteelse de lee		\$1,258,800	\$682,200	\$1,941,000	
		I9 (7/1/18 - 6/30/19)							
	City of Sierra Vista	Personnel	Planning	5307	2014/2015	\$76,000	\$19,000	\$95,000	44.21
-	City of Sierra Vista	Other Expenses (Audit, Planning Supplies)	Planning	5307	2013/2014	\$8,000	\$2,000	\$10,000	11.80
	City of Sierra Vista	Planning- Projects	Planning	5307	2013/2014	\$0	\$0	\$0	30.09
9-04 C	City of Sierra Vista	Personnell	Operations	5307	2013/2014	\$365,000	\$365,000	\$730,000	11.7A
9-05 C	City of Sierra Vista	Other Operating (Fuel and Oil, Utilities etc)	Operations	5307	2013/2014	\$142,500	\$142,500	\$285,000	11.71
9-06 C	City of Sierra Vista	Replacement Rolling Stock (2)	Capital	5307	2013/2014	\$296,000	\$74,000	\$370,000	11.7D
9-07 C	City of Sierra Vista	Vehicle Preventative Maintenance	Capital	5307	2013/2014	\$132,000	\$33,000	\$165,000	11.7C
	City of Sierra Vista	Expansion Rolling Stock	Capital	5307	2014/2015	\$144,000	\$36,000	\$180,000	11.42
	City of Sierra Vista	Bus Shelters	Capital	5307	2014/2015	\$20,000	\$5,000	\$25,000	
	City of Sierra Vista	Bus Pull Out Construction	Capital	5307	2013/2014	\$112,000	\$28,000	\$140,000	
	,	Sas i all sat sensitation				*	420,000	*	
			Fiscal Year Total			\$1,295,500	\$704,500	\$2,000,000	
F	FISCAL YEAR 20	20 (7/1/19 - 6/30/20)							
	City of Sierra Vista	Personnel	Planning	5307	2014/2015	\$76,000	\$19,000	\$95,000	44.21
	City of Sierra Vista	Other Expenses (Audit, Planning Supplies)	Planning	5307	2013/2014	\$8,000	\$2,000	\$10,000	11.80
	City of Sierra Vista	Planning- Projects	Planning	5307	2013/2014	\$0	\$0	\$0	30.09
	City of Sierra Vista	Personnell	Operations	5307	2013/2014	\$365,000	\$365,000	\$730,000	11.7A
	City of Sierra Vista	Other Operating (Fuel and Oil, Utilities etc)	Operations	5307	2013/2014	\$142,500	\$142,500	\$285,000	11.71
	City of Sierra Vista		Capital	5307	2013/2014				
		Replacement Rolling Stock (2)				\$296,000	\$74,000 \$33,000	\$370,000	11.70
	City of Sierra Vista	Vehicle Preventative Maintenance	Capital	5307	2013/2014	\$132,000	\$33,000	\$165,000	11.70
	City of Sierra Vista	Expansion Rolling Stock	Capital	5307	2014/2015	\$144,000	\$36,000	\$180,000	11.42
:0-09 C	City of Sierra Vista	Bus Shelters	Capital	5307	2014/2015	\$20,000	\$5,000	\$25,000	
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	Pione -	A CITATION OF COMMIT	Fiscal Year Total			\$1,183,500	\$676,500	\$1,860,000	
		21 (7/1/20 - 6/30/21)		5207	2014/2015				
	City of Sierra Vista	Personnel	Planning	5307	2014/2015	\$80,000	\$20,000	\$100,000	44.2
	City of Sierra Vista	Other Expenses (Audit, Planning Supplies)	Planning	5307	2013/2014	\$9,600		\$12,000	11.80
-	City of Sierra Vista	Planning- Projects	Planning	5307	2013/2014	\$16,000	\$4,000	\$20,000	30.09
21-04	City of Sierra Vista	Personnell	Operations	5307	2013/2014	\$367,500	\$367,500	\$735,000	11.7
21-05	City of Sierra Vista	Other Operating (Fuel and Oil, Utilities etc)	Operations	5307	2013/2014	\$145,000	\$145,000	\$290,000	11.71
	City of Sierra Vista	Replacement Rolling Stock	Capital	5307	2013/2014	\$160,000	\$40,000	\$200,000	11.70
	City of Sierra Vista	Vehicle Preventative Maintenance	Capital	5307	2013/2014	\$136,000		\$170,000	11.70
	City of Sierra Vista	Expansion Rolling Stock	Capital	5307	2014/2015	\$160,000		\$200,000	11.42
	City of Sierra Vista	Bus Shelters	Capital	5307	2014/2015	\$20,000		\$25,000	
	,		•			123,000	\$5,000	220,000	
			Fiscal Year Total			\$1,094,100	\$657,900	\$1,752,000	

RE AMENDED

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# □	SPONSOR	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	ED	LOCAL	TOTAL	FED ALI
		Description		TYPE	YEAR	FUNDING	MATCH	COST	CODE
	TRISONAL STRAINS	Apprile 83647							
17-01	City of Sierra Vista	Personnel	Planning	5307	2015	\$75,354	\$18,839	\$94,193	44.22.00
17-02	City of Sierra Vista	Other Expenses (Travel and Training, and other exps)	Planning	5307	2015	\$6,640	\$1,660	\$8,300	44.22.00
17-03		Fuel Software (5339 grant through ADOT)	Capital	5339	2013/2014	\$243,200	\$60,800	\$304,000	11.42.20
17-04	City of Sierra Vista	Personnell	Operations	5307	2015	\$334,254	\$334,254	\$668,508	30.09.01
17-05	City of Sierra Vista	Other Operating (Fuel and Oil, Utilities etc)	Operations	5307	2015	\$110,600	\$110,600	\$221,200	30.09.01
17-06	City of Sierra Vista	Vehicle Preventative Maintenance	Capital	5307	2015	\$131,600	\$32,900	\$164,500	11.7A.00
17-07	City of Sierra Vista	Replacement Bus (2)	Capital	5307	2013/2014/2015	\$256,000	\$64,000	\$320,000	11.12.04
17-08	City of Sierra Vista	Van Rebanding	Capital	5307	2015	\$2,640	\$660	\$3,300	11.42.20
17-09	17-09 City of Sierra Vista	Transit Facility- Front Desk Remodeling	Capital	5307	2014	\$32,000	\$8,000	\$40,000	11.34.01
		Less: Fare Revenues							-
		5307 Federal Share =\$949,088 5339 Federal Share = \$243,20 <u>0</u>							
		Total Federal Share= \$1,192,286							
			Fiscal Year Total			\$1,192,288	\$631,713	\$1,824,001	

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-2016-009-01			The state of the s	ning. Operating and	Capital Request	
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58-2016-1	**		Active (Ex	ecuted)		
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	Scope Name /	Line Item Number /	Activity Type		FTA Amount	Total Eligibi
Status	Code	Name	*	Quantity		Cost
Completed	111-00 BUS - ROLLING STOCK	11,12.04 BUY REPLACEMENT <30 FT BUS	Buy Replacements - Capitol Bus	.	\$256,000	\$320,00
Completed	113-00 BUS - STATION/STOPS /TERMINALS /	11.34.01 REHAB/RENOVA TE - BUS TERMINAL	Rehab/renovate Bus Stations	1	\$32,000	\$40,000
Completed	114-00 BUS SUPPORT EQUIP AND FACILITIES	11:42:20 AÇQUIRE - MISC SUPPORT EQUIPMENT	Acquisition Of Bus Support Equip/facilities	1 17. 1	\$2,640	\$3,300
Completed	117-00 OTHER CAPITAL ITEMS (BUS)	11.7A.00 PREVENTIVE MAINTENANCE	Other Capital Items (bus)	: Mg	\$131,600	\$164,500
Completed	300-00 OPERATING ASSISTANCE	30.09.01 UP TO 50% FEDERAL SHARE	Operating Assistance	4	\$444,854	\$889,708
Completed	442-00 METROPOLITAN PLANNING	44.22.00 GENERAL DEVELOPMENT/ COMPREHENSIV E PLANNING	Métropolitan Planning	1	\$81,993	\$102,493
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Records / Projects

AZ-2016-009-01-01 - 5307 Planning, Operating and Capital Request



Summary

Project Control Totals

News Related Actions

SVMPO Transit TIP FY 2017 - 2020

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#	SPONSOR	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI
		Description		TYPE	YEAR	FUNDING	MATCH	COST	CODE
		A SALLANDON SOLVENSION OF THE							
/T17-01	City of Sierra Vista	Personnel	Planning	5307	2015	\$48,827	\$12,207	\$61,034	44.22.00
/T17-02	City of Sierra Vista	Other Expenses (Travel and Training, and other exps)	Planning	5307	2015	\$734	\$184	\$918	44.22.00
/T17-03	City of Sierra Vista	Fuel Software (5339 grant through ADOT)	Capital	5339	2013/2014	\$243,200	\$60,800	\$304,000	11.42.20
/T17-04	City of Sierra Vista	Personnell	Operations	5307	2015	\$205,837	\$205,836	\$411,673	30.09.01
/T17-05	City of Sierra Vista	Other Operating (Fuel and Oil, Utilities etc)	Operations	5307	2015	\$49,458	\$49,457	\$98,915	30.09.01
/T17-06	City of Sierra Vista	Vehicle Preventative Maintenance	Capital	5307	2015	\$102,592	\$25,648	\$128,240	11.7A.00
/T17-07	City of Sierra Vista,	Replacement Bus (3)	Capital	5307	2013/2014/2015	\$311,567	\$77,892	\$389.459	11.12.04
Л17-08	City of Sierra Vista	Van Rebanding	Capital	5307	2015	\$2,640	\$660	\$3,300	11.42.20
/T17-09	City of Sierra Vista	Transit Facility- Front Desk Remodeling	Capital	5307	2014	\$19,915	\$4,979	\$24,894	11.34.01
/T17-10	City of Sierra Vista	Timekeeping Software	Capital	5307	2015	\$56,000	\$14,000	\$70,000	11,42.08
		Less: Fare Revenues					·		
		5307 Federal Share =\$797,570 5339 Federal Share = <u>\$243.200</u>							
	-	Total Federal Share= \$1,040,770							
			Fiscal Year Total		÷	\$1,040,770	\$451 662 \$1 402 433	\$1 402 433	

Records / Projects

AZ-2016-009-01-02 - 5307 Planning, Operating and Capital Request



Summary

Project Control Totals

Related Actions

Project | Manage Budget Activity Line Items and Milestones

Recipient Details

Recipient ID

7258

Recipient Name

Sierra Vista, City Of

Project Details

Project Number

AZ-2016-009-01-02

Project Name

5307 Planning, Operating and Capital Request

Application Details

FAIN

AZ-2016-009-02

Temp App Number

7258-2016-1

Application Name

5307 Planning, Operating and Capital Request

Application Status

Initial Review / Concurrence

Existing Line Items

Status	Scope Name / Code	Line Item Number / Name	Activity Type	Quantity	FTA Amount	Total Eligible Cost
Completed	111-00 BUS- ROLLING STOCK	11.12.04 BUY REPLACEMENT <30 FT BUS	Buy Replacements - Capitol Bus		£199,567	\$249,459
Completed	111-00 BUS - ROLLING STOCK	11.12.04 BUY REPLACEMENT <30 FT BUS	Buy Replacements - Capital Bus	1	\$112,000	\$140,000
Completed	113-00 BUS STATION/STOPS /TERMINALS	11.34.01 REHAB/RENOVA TE-BUS TERMINAL	Rehab/renovate Bus Stations	T T	\$19,915	\$24,894
Completed	114-00 BUS: SUPPORT EQUIP AND FACILITIES	11.42.08 ACQUIRE - ADP SOFTWARE	Acquisition Of Bus Support Equip/facilities	1	\$56,000	\$70,000
Completed	114-00 BUS: SUPPORT EQUIP AND FACILITIES	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	Acquisition Of Bus Support Equip/facilities	The state of the s	\$2,640	\$3 ,300
Completed	117-00-OTHER CAPITAL ITEMS (BUS)	11.7A.00 PREVENTIVE MAINTENANCE	Other Capital Items (bus)	1	\$1 02,592	\$128,240
Completed			Operating Assistance	**************************************	\$255,295	\$ 510,588
	Completed Completed Completed Completed	Completed 111-00 BUS-ROLLING STOCK Completed 111-00 BUS-ROLLING STOCK Completed 113-00 BUS-STATION/STOPS /TERMINALS Completed 114-00 BUS-SUPPORT EQUIP AND FACILITIES Completed 117-00 BUS-SUPPORT EQUIP AND FACILITIES Completed 117-00 OTHER CAPITAL ITEMS (BUS)	Status Code Number / Code Name 111-00 BUS - ROLLING STOCK Completed 111-00 BUS - ROLLING STOCK REPLACEMENT	Scape Name / Number / Name Activity Type Code Name Number / Name Completed 111-00 BUS - ROLLING STOCK REPLACEMENT Replacements - Capitol Bus Completed 111-00 BUS - ROLLING STOCK REPLACEMENT Replacements - Capitol Bus Completed 113-00 BUS - STATION/STOPS TERMINAL Rehab/renovate Bus Stations Completed 114-00 BUS - SUPPORT EQUIP AND FACILITIES SUPPORT EQUIP AND FACILITIES Completed 114-00 BUS - SUPPORT EQUIP AND FACILITIES ACQUIRE - MISC SUPPORT EQUIP AND FACILITIES Completed 117-00 OTHER CAPITAL ITEMS (BUS) TI-70.00 PREVENTIVE MAINTENANCE Completed 117-00 OTHER CAPITAL ITEMS (BUS) Operating Completed Operating Operating	Status Code Number / Name Completed 111-00 BUS-ROLLING STOCK Completed 111-00 BUS-ROLLING STOCK Completed 111-00 BUS-ROLLING STOCK Completed 111-00 BUS-ROLLING STOCK Completed 113-00 BUS-STATION/STOPS / TERMINALS Completed 114-00 BUS-STATION/STOPS / TERMINALS Completed 114-00 BUS-SUPPORT EQUIP AND FACILITIES Completed: 115-00 OTHER CAPITAL ITEMS (BUS) COMPLETED: 1	Status Code Name Activity Type Quantity Code Name Quantity The Amount Quantity Completed 111-00 BUS-ROLLING STOCK REPLACEMENT Capitol Bus Completed 111-00 BUS-ROLLING STOCK REPLACEMENT Capitol Bus Completed 113-00 BUS-STATION/STOPS ACT BUS Completed 113-00 BUS-STATION/STOPS ACT BUS Completed 114-00 BUS-SUPPORT EQUIP AND FACILITIES SUPPORT EQUIPMENT Completed 117-00 OTHER CAPITAL ITEMS (BUS) Completed 117-00 OTHER CAPITAL ITEMS (BUS) Completed 00 Operating T \$255,295

	Status	Scope Name /	Line Item Number/ Name	Activity Type	Quantity	FTA Amount	Total Eligible Cost
ame, illustration of the contraction of		300-00 OPERATING ASSISTANCE	30.09.01 UP TO 50% FEDERAL SHARE				
	Completed	442-00 METROPOLITAN PLANNING	44:22:00 GENERAL DEVELOPMENT/ COMPREHENSIV E.PLANNING	Metropolitari Planning		\$49,561	\$61,952
	***************************************	2	F			197.64	8 items
	ent History						
No con	nments have been	entered				, and the second se	

Sierra Vista Metropolitan Planning Organization Transportation Improvement Program FY 2018-2022

TIP	PROJECT	PROJECT	PROJECT	LENGTH	TYPE OF	FUNCTIONAL	LANES	LANES	FED AID	HURF	FEDERAL	LOCAL	OTHER	TOTAL
YEAR/NO	SPONSOR	NAME	LOCATION		IMP - WK - STRU	CLASSIFICATION	BEFORE	AFTER	TYPE	EXCHANGE	FUNDS	MATCH	FUNDS	COST
	SFONSOR	IVAME	LOCATION		IMIF - WK - STRO	CLASSIFICATION	BLIOKE	ALIEK	TIFE	EXCHANGE	1 01403	MATCH	TONDS	0031
2018											\$0	\$0		
											\$0	\$ U		
SVMP018-01	City of Sierra Vista	North Garden/Fry Blvd. Phase 1	North Garden Avenue. Fry Blvd. between North Garden and Fab Ave.	.65 miles	Design	Minor Arterial	5	3		\$264,042		\$0		\$264,042
SVMPO18- 02	City of Sierra Vista	Adaptive Signal Control	Phase 1	N/A	Design	Collective Arterial	N/A	N/A	HSIP		\$97,710	\$0		\$97,710
	TOTAL FOR 2018	Adaptive Signal Control	Filase 1							\$264,042	\$97,710	\$0		\$361,752
	TOTAL TOTAL LOTO									\$201,012	\$01,110	Ψ0		\$001,102
2019														
SVMP018-01	City of Sierra Vista	North Garden/Fry Blvd. Phase 1	North Garden Avenue. Fry Blvd. between North Garden and Fab Ave.	.65 miles	Construction	Minor Arterial	5	3		\$2,285,356		\$0		\$2,285,356
SVMPO18-	City of Sierra Vista	Adaptive Signal Control	Phase 1	N/A	Construction	Collective Arterial	N/A	N/A	HSIP		\$841,253	\$0		\$841,253
	TOTAL FOR 2019									\$2,285,356	\$841,253	\$0	\$0	\$3,126,609
2020														
TBD	TBD										\$285,000	\$17,227		
											. ,	. ,		
	TOTAL FOR 2020										\$285,000	\$17,227	\$0	\$302,227
2021														
	TBD										\$285,000	\$17,227		\$302,227
												•		•
	TOTAL FOR 2021										\$285,000	\$17,227	\$0	\$302,227
2022														
TBD	TBD										\$285,000	\$17,227		\$302,227
	TOTAL FOR 2022										\$285,000	\$17,227	\$0	\$302,227
Previous	Year Authorization													
											\$0	\$0		\$0
											\$0	\$0	\$0	\$0
	TOTAL FOR FIVE YEAR P	ROGRAM									\$1,793,963	\$51,681	\$0	\$4,395,042
	PROJECTED MAINTENANCE													
O & M 2018	EXPENDITURES													
	Jurisdiction	Projected FY 2018				SVMPO TAC								
	City of Sierra Vista	\$3,861,160				Recommended	1/24/2018	<u> </u>	<u> </u>					
						SVMPO EX. BD.								
	Cochise County Total	\$7,600,000 \$11,461,160		1		Approved			 					
				1	ı	1			1		I.			