

**SIERRA VISTA MPO
2019-2023 TIP**

APPROVED EXECUTIVE BOARD: July 19, 2018; APPROVED FHWA March 19, 2018
Administrative Amendment Six : June 17, 2019

| TIP YEAR Project ID | PROJECT SPONSOR | PROJECT NAME | PROJECT LOCATION | LENGTH | TYPE OF IMP - WK - STRU | FUNCTIONAL CLASSIFICATION | LANES BEFORE | LANES AFTER | FED AID TYPE | HURF EXCHANGE | FEDERAL FUNDS | LOCAL MATCH | OTHER FUNDS | TOTAL COST |
|------------------------------------|-----------------------|---|---|-----------|----------------------------|------------------------------|-----------------|----------------|-----------------|--------------------|------------------|----------------|----------------|--------------------|
| FFY2019 | | | | | | | | | | | | | | |
| SVMPO18-01 | City of Sierra Vista | North Garden/Fry Blvd. Phase 1 (Design) | Fry Blvd. between N. Garden Ave. and 7th St.; N. Garden Ave. between Fry Blvd. and Buffalo Soldier Trail. | .65 miles | Design | Minor Arterial | 5 | 3 | | \$368,144 | | \$0 | | \$368,144 |
| SVMPO18-02 | City of Sierra Vista | Adaptive Signal Control | Phase 1 | N/A | Construction | Urban Collector/Arterial | N/A | N/A | HSIP | | \$841,253 | \$0 | | \$841,253 |
| TOTAL FOR 2019 | | | | | | | | | | \$0 | \$0 | \$0 | | \$0 |
| FFY2020 | | | | | | | | | | | | | | |
| SVMPO 19-01 | Town of Huachuca City | Emergency Pre-Emption Signal | Highway 90 at/near School Drive and Camino de Manana. | N/A | Construction | Principal Arterial | 5 | 5 | | \$90,000 | | | | \$90,000 |
| SVMPO18-01 | City of Sierra Vista | North Garden/Fry Blvd. Phase 1 | Fry Blvd. between N. Garden Ave. and 7th St.; N. Garden Ave. between Fry Blvd. and Buffalo Soldier Trail. | .65 miles | Construction | Minor Arterial | 5 | 3 | | \$2,285,356 | | \$0 | | \$2,285,356 |
| TOTAL FOR 2020 | | | | | | | | | | \$2,743,500 | \$841,253 | \$0 | | \$3,584,753 |
| FFY2021 | | | | | | | | | | | | | | |
| <i>TBD</i> | | | | | | | | | | | | | | |
| TOTAL FOR 2021 | | | | | | | | | | | | | | |
| FFY2022 | | | | | | | | | | | | | | |
| <i>TBD</i> | | | | | | | | | | | | | | |
| TOTAL FOR 2022 | | | | | | | | | | | | | | |
| FFY2023 | | | | | | | | | | | | | | |
| <i>TBD</i> | | | | | | | | | | | | | | |
| TOTAL FOR 2023 | | | | | | | | | | | | | | |
| TOTAL FOR FIVE YEAR PROGRAM | | | | | | | | | | \$2,743,500 | \$841,253 | \$0 | \$0 | \$3,584,753 |

Future Construction Projects

Placeholder

Funding Obligated in 2018

| | | | | | | | | | | | | | | |
|----------------|----------------------|-------------------------|---------|-----|--------|--------------------------|-----|-----|------|--|----------|-----|--|----------|
| FFY2018 | | | | | | | | | | | | | | |
| SVMPO18-02 | City of Sierra Vista | Adaptive Signal Control | Phase 1 | N/A | Design | Urban Collector/Arterial | N/A | N/A | HSIP | | \$97,710 | \$0 | | \$97,710 |

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| | | | | | | | | | | | | | |
|----------------|--|--|--|--|--|--|--|--|--|-----------|----------|-----|----------|
| TOTAL FOR 2018 | | | | | | | | | | \$368,144 | \$97,710 | \$0 | \$97,710 |
|----------------|--|--|--|--|--|--|--|--|--|-----------|----------|-----|----------|

| O & M 2018 | PROJECTED MAINTENANCE EXPENDITURES | |
|------------|------------------------------------|--------------------------|
| | | |
| | Jurisdiction | Projected FY 2018 |
| | City of Sierra Vista | \$3,861,160 |
| | Cochise County | \$7,600,000 |
| | Total | \$11,461,160 |